AMENDMENT OF SOLICITA	TIONMODIFICAT	TON OF CONTRACT		1. CONTRA	CT ID CODE	PAGE OF PAGES
AMENDMENT OF SOCICITA		TON OF CONTRACT				1 21
2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE I	REQ	. NO.	5. PROJECT N	O.(If applicable)
P00097	06-Jan-2003					
6. ISSUED BY COL	DE FA2521	7. ADMINISTERED BY (If other	er th	an item 6)	CODE	
45 CONS/LGCZR 1201 EDWARD H. WHITE II ST. PATRICK AFB FL 32925-3237		See Item 6				
8. NAME AND ADDRESS OF CONTRACTOR (No. COMPUTER SCIENCES RAYTHEON	, Street, County, State and Zi	p Code)		9A. AMEND	MENT OF SOL	ICITATION NO.
1201 EDWARD H. WHITE II ST PATRICK AFB FL 32925-0127	•				(SEE ITEM 11)	
			Х		OF CONTRACT C-0005	
CODE 0DN90	FACILITY CODE		х	06-Mar-200) (SEE ITEM 1: 1	o)
11.		S TO AMENDMENTS OF SOLICI	TAT	TIONS		
The above numbered solicitation is amended as set forth in Iter	m 14. The hour and date specified	for receipt of Offer	П	is extended,	is not exter	nded.
Offer must acknowledge receipt of this amendment prior to the (a) By completing Items 8 and 15, and returning or (c) By separate letter or telegram which includes a reference RECEIVED AT THE PLACE DESIGNATED FOR THE REFECTION OF YOUR OFFER. If by virtue of this amendment provided each telegram or letter makes reference to the solicit	copies of the amendment; (b) By to the solicitation and amendmen CEIPT OF OFFERS PRIOR TO TI the the you desire to change an offer a ation and this amendment, and is re	acknowledging receipt of this amendment on numbers. FAILURE OF YOUR ACKNOW HE HOUR AND DATE SPECIFIED MAY F lready submitted, such change may be made	each VLED RESU by te	copy of the offe GMENT TO BE LT IN legram or letter,	•	
12. ACCOUNTING AND APPROPRIATION DATA (See Schedule	If required)					
		DIFICATIONS OF CONTRACTS/C DER NO. AS DESCRIBED IN ITEM				
A.THIS CHANGE ORDER IS ISSUED PURSUAN CONTRACT ORDER NO. IN ITEM 10A.					E IN THE	
B.THE ABOVE NUMBERED CONTRACT/ORDE office, appropriation date, etc.) SET FORTH IN				ES (such as c	hanges in payin	g
C.THIS SUPPLEMENTAL AGREEMENT IS ENT			(10).			
X D.OTHER (Specify type of modification and author MUTUAL AGREEMENT OF THE PARTIES	ity)					
E. IMPORTANT: Contractor is not,	is required to sign this de	ocument and return 1	cop	ies to the issu	ing office.	
14. DESCRIPTION OF AMENDMENT/MODIFICAT where feasible.) See Page Two POC: Don E. Graham DSN: 854-3934 don.graham@patrick.af.mil	ION (Organized by UCF sec	ction headings, including solicitation	/con	tract subject n	natter	
Except as provided herein, all terms and conditions of the documen 15A. NAME AND TITLE OF SIGNER (Type or print)	1	neretofore changed, remains unchanged and it				int)
James Shackleford Sr. Contra	icts Manager	Donald E. Graham. C	oni		Officer	
Signature of person authorized to sign)		6B. UNITED STATES OF AMERIC BY Conald Signature of Contracting Office	<u>/~</u>	aham	16	C. DATE SIGNED $1/6/03$
EV PRION TO SE 20				• • • • • • • • • • • • • • • • • • • •		

APPROVED BY OIRM 11-84

30-105-04

STANDARD FORM 30 (Rev. 10-83) Prescribed by GSA FAR (48 CFR) 53.243

STANDARD FORM 30(continued)

A. The purpose of this bilateral modification is to incorporate Contract Change Proposal (CCP) 03-105, Soft Copy Technical Order Distribution System, dated 11 Dec 02.

All changes are denoted by a vertical line in the right margin.

- B. Part 1- THE SCHEDULE
 - (1) Section A Contract Form

The amount in Block 20 of Standard Form 33, Solicitation/Offer and Award is hereby changed from \$248,897,557 to \$248,951,504 an increase of \$53,947.

(2) Section B - Supplies/Services and Price/Cost

FY 03 CLINs 3001 (Technical Services) is increased by \$53,947, 3009AA (Award Fee) is increased by \$1,461, 3009AB (Award Fee) is increased by \$1,754, and 3009AC (Award Fee) is increased by \$292. Pages B-18, B-19, B-20, B-22, B-23, B-24, B-25, B-27, B-28, B-29, B-30, B-32, B-34, B-35, and B-37 are hereby superseded by the attached replacement pages B-18, B-19, B-20, B-22, B-23, B-24, B-25, B-27, B-28, B-29, B-30, B-32, B-33, B-34, B-35, and B-37 marked "Modification P00097."

The total estimated amount is changed from \$459,090,556 to \$459,402,815, a total increase of \$312,260. Page B-38 (Summary) is hereby superseded by the attached replacement page B-38 marked "Modification P00097."

(3) Section G - Contract Administration Data

Summary for the Payment Office

Funding in the amount of \$53,947 is obligated with this modification and added to ACRN DA. Page G-1.3 is hereby superseded by the attached replacement page G-1.3 marked "Modification P00097."

(4) Section J – Attachment 1 – Statement of Work

Replace SOW Page 13 with the revised SOW page 13 marked "Modification P00097."

- C. All other contract terms and conditions remain unchanged.
- D. Release of Claims: In consideration of the modification agreed to herein as complete and equitable adjustment for CCP 03-105, dated 11 Dec 02. The contractor releases the government from any and all liability under this contract for further equitable adjustment attributable to such facts or circumstances giving rise to the reference proposal.

Modification P00097 F08650-00-C-0005 Page 1 of 2

CONTRACT	•							ESTI	MATED
LINE ITEM	[DESC	RIPTION			QTY	UNIT	COST	ſ
(CLIN))								
3001	TECHNICAL SER	RVICES - N	Nominal range turn tim	e 48 hours	s	1	lO	\$	42,792,180
	(Operations and M	aintenance)						
	(Cost-Plus-Award	Fee)							
		From	Change	To					
	Est. Cost	\$	42,738,239 \$ 53	3,947 \$	42,792,186				
3002	RESERVED(Oper	ations and	Maintenance)			1	1O	\$	-
	(Cost-Plus-Award	Fee)							
		From	Change	To					
	Est. Cost								
2002	D ANGE COLOUR		NG OLICE AND CENT			1			
3003			NS SUSTAINMENT			1	ìO	\$	-
	l'	or Cost-Piu	s-Fixed Fee Modificat	ions)					
2002 4 4	Baseline \$8.12M								
3003AA	Cost-Plus-Fixed Fe		C)				i		
2002 4 4 0 1	F . C .	From	Change	To					
3003AA01	Est. Cost	\$ 0	\$0	\$0 T					
2002 4 4 02	Emal Cas	From \$0	Change	To \$0					
3003AA02	1	20	\$0	20					
3003AB	Firm Fixed Price		Chana	T					
		From	Change	To					
200	DECEDIED	\$	- \$0	\$0			 		
	RESERVED	TT TAT	<u> </u>			1	JO	<u> </u>	192.01
3005	PRICE OPTION O		EDMATIONE AT DAT	DICK AF	7D	1	JO	\$	183,01
]		ERVATIONS AT PAT	RICK AF					
	(Cost-Plus-Award	•		ar -					
	F . O .	From	Change	То	102.010				
2007	Est. Cost	\$	183,018	\$ XD\	183,018	1	JO	Φ.	1 401 70
3006			MMUNICATIONS (M	XB)		1	JO	\$	1,491,72
	(Cost-Plus-Award			-					
		From	J	То	1 404 704				
2005	Est. Cost	\$	1,491,724 \$	- \$	1,491,724		10	•	(70 (07)
3007	RSA/SLRS PROG		PORT			I	1O	\$	6,706,37
	(Cost-Plus-Award	•	~	_					
		From	Change	То					
	Est. Cost F08650-00-C-000	\$	6,706,377	\$	6,706,377				

CONTRACT						· · · · · ·			ESTIN	MATED
LINE ITEM		DESCI	RIPTION				QTY	UNIT	COST	
(CLIN)							l	ļ		
3008	DATA REQUIREN	MENTS					1	JO	\$NSP	
3009	AWARD FEE POO	DL							Availa	ble Pool
	(In accordance with									
3009AA	Award Fee Pool Av	vailable/Ea	arned						\$	1,159,045
	01 Oct 02 – 28 Feb	03 (Asso	ciated with	CLIN 30	001)					
		From		Change	To					
	Est. Cost	\$	1,157,584	\$	1,461 \$	1,159,045	i			·····
3009AB	Award Fee Pool Av	vailable/Ea	ırned						\$	1,390,740
	01 Mar 03 – 31 Au	g 03 (Ass	ociated with	h CLIN 3	001)					
		From		Change	То					
	Est. Cost	\$	1,388,993	\$ \$	1,753 \$	1,390,746	<u>, </u>			
3009AC	Award Fee Pool Av	vailable/Ea	arned						\$	231,703
	01 Sep 03 – 30 Sep	03 (Asso	ciated with	CLIN 30	001)					
		From		Change	То					
	Est. Cost	\$	231,411	. \$	292 \$	231,703	}			
3009AD	RESERVED								\$	-
	01 Oct 02 – 28 Feb	03 (Asso	ciated with	CLIN 30	002)					
		From		Change	То					
	Est. Cost									
3009AE	RESERVED								\$	
	01 Mar 03 – 31 Au	g 03 (Ass	ociated with	h CLIN 3	002)					
		From		Change	To					
	Est. Cost				\$	-				
3009AF	RESERVED								\$	-
	01 Sep 03 – 30 Sep	03 (Asso	ciated with	CLIN 30	002)					
		From		Change	To					
	Est. Cost				\$	-				
3009AG-	3009AJ RESERVI	ED								
3009AK	Award Fee Pool Av	vailable/Ea	ırned						\$	4,957
	01 Oct 02 – 28 Feb	03 (Asso	ciated with	CLIN 30	005)					
		From		Change	То					
	Est. Cost	\$	4,957	· · · · · · · · · · · · · · · · · · ·	\$	4,957	·			
3009AL	Award Fee Pool Av	vailable/Ea	arned						\$	5,948
	01 Mar 03 – 31 Au	g 03 (Ass	ociated with	h CLIN 3	005)					
		From		Change	To					
	Est. Cost	\$	5,948	3	\$	5,948	}			

01 Sep 03 - 30 Sep 03 (Associated with CLIN 3005)	CONTRACT						EST	IMATED
\$ 3009AM Award Fee Pool Available/Earned \$ 101 Sep 03 - 30 Sep 03 (Associated with CLIN 3005) From Change To Est. Cost \$ 991 \$ 991 \$ 991 \$ 40,	LINE ITEM	DESCRIPTION	1				cos	ST
01 Sep 03 – 30 Sep 03 (Associated with CLIN 3005)	(CLIN							
From Change To \$ 991 \$ 991 \$ 991 \$ 3009AN Award Fee Pool Available/Earned \$ 40,401	3009AM	Award Fee Poo	l Available/Ear	rned			\$	99
Est. Cost \$ 991 \$ 991 3009AN Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 40,401 \$ 40,401 3009AP Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 48,481 \$ 48,481 3009AQ Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 8,080 \$ 8,080 3009AR Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 182,837 \$ 182,837 3009AS Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 216,993 \$ 216,993 3009AT Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 216,993 \$ 216,993 3009AT Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 36,085 \$ 36,085 TOTAL PROPOSED AWARD FEE \$ 3,326, AWARD FEE (CLINS 3009AA-AC & 3009AG-AT) \$ 3,326,		01 Sep 03 – 30	Sep 03 (Associ	ciated with CLIN 3005))			
3009AN Award Fee Pool Available/Earned 01 Oct 02 - 28 Feb 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 40,401 \$ 40,401 \$ 40,401 \$ 3009AP Award Fee Pool Available/Earned 01 Mar 03 - 31 Aug 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 48,481 \$ 48,481 \$ 3009AQ Award Fee Pool Available/Earned 01 Sep 03 - 30 Sep 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 8,080 \$ 8,080 \$ 8,080 \$ 3009AR Award Fee Pool Available/Earned 01 Oct 02 - 28 Feb 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 182,837 \$ 182,837 \$ 182,837 \$ 3009AS Award Fee Pool Available/Earned 01 Mar 03 - 31 Aug 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 216,993 \$ 216,993 \$ 3009AT Award Fee Pool Available/Earned 01 Sep 03 - 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 36,085 \$ 36,085 \$ 36,085 \$ TOTAL PROPOSED AWARD FEE \$ 3,326, Award Fee (CLINS 3009AA-AC & 3009AG-AT)			From	Change	To			
01 Oct 02 – 28 Feb 03 (Associated with CLIN 3006)		Est. Cost	\$	991	\$	991		
From Change To \$ 40,401 \$ 40,401 \$ 40,401 \$ 3009AP Award Fee Pool Available/Earned \$ 48, 01 Mar 03 - 31 Aug 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 48,481 \$ 48,481 \$ 48,481 \$ 3009AQ Award Fee Pool Available/Earned \$ 8, 01 Sep 03 - 30 Sep 03 (Associated with CLIN 3006) From Change To Est. Cost \$ 8,080 \$ 8,080 \$ 8,080 \$ 182, 01 Oct 02 - 28 Feb 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 182,837 \$ 182,837 \$ 182,837 \$ 216,993 \$ 3009AS Award Fee Pool Available/Earned \$ 216,993 \$ 216,993 \$ 3009AT Award Fee Pool Available/Earned \$ 36,009AT \$ 36,	3009AN	Award Fee Pool	l Available/Ear	rned			\$	40,40
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Est. Cost \$ 8,080 \$ 8,080 \$ 182, 3009AR Award Fee Pool Available/Earned 01 Oct 02 – 28 Feb 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 182,837 \$ 182,837 3009AS Award Fee Pool Available/Earned 01 Mar 03 – 31 Aug 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 216,993 \$ 216,993 3009AT Award Fee Pool Available/Earned 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 36,085 \$ 36,085 TOTAL PROPOSED AWARD FEE \$ 3,326, AWARD FEE (CLINS 3009AA-AC & 3009AG-AT) \$ 3,326,		01 Sep 03 - 30	Sep 03 (Assoc	ciated with CLIN 3006))			
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From Change To Est. Cost \$ 216,993 \$ 216,993 3009AT Award Fee Pool Available/Earned \$ 36, 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 36,085 \$ 36,085 TOTAL PROPOSED AWARD FEE \$ 3,326, AWARD FEE (CLINS 3009AA-AC & 3009AG-AT) \$ 3,326,	3009AS	Award Fee Poo	l Available/Ear	rned			\$	216,99
Est. Cost \$ 216,993 \$ 216,993 3009AT Award Fee Pool Available/Earned \$ 36, 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 36,085 \$ 36,085 TOTAL PROPOSED AWARD FEE \$ 3,326, AWARD FEE (CLINS 3009AA-AC & 3009AG-AT) \$ 3,326,		01 Mar 03 – 31	Aug 03 (Asso	ciated with CLIN 3007	7)			
3009AT Award Fee Pool Available/Earned \$ 36, 01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 36,085 \$ 36,085 TOTAL PROPOSED AWARD FEE \$ 3,326, AWARD FEE (CLINS 3009AA-AC & 3009AG-AT) \$ 3,326,			From	Change	То	•		
01 Sep 03 – 30 Sep 03 (Associated with CLIN 3007) From Change To Est. Cost \$ 36,085 \$ 36,085 TOTAL PROPOSED AWARD FEE \$ 3,326, AWARD FEE (CLINS 3009AA-AC & 3009AG-AT) \$ 3,326,		Est. Cost	\$	216,993	\$	216,993		
From Change To Est. Cost \$ 36,085 \$ 36,085 TOTAL PROPOSED AWARD FEE \$ 3,326, AWARD FEE (CLINS 3009AA-AC & 3009AG-AT) \$ 3,326,	3009A7	Award Fee Poo	l Available/Ear	rned			\$	36,08
From Change To Est. Cost \$ 36,085 \$ 36,085 TOTAL PROPOSED AWARD FEE \$ 3,326, AWARD FEE (CLINS 3009AA-AC & 3009AG-AT) \$ 3,326,		01 Sep 03 – 30	Sep 03 (Assoc	ciated with CLIN 3007))			
TOTAL PROPOSED AWARD FEE \$ 3,326, AWARD FEE (CLINS 3009AA-AC & 3009AG-AT) \$ 3,326,			From	Change	To			
AWARD FEE (CLINS 3009AA-AC & 3009AG-AT) \$ 3,326,		Est. Cost	\$	36,085	\$	36,085		
		TOTAL PROPO	OSED AWAR	D FEE			\$	3,326,26
		AWADD EEE 4	CT TNTC 2000 A	A AC & 2000 AC AT			•	2 226 26
AWARD FEE (CLINS 3009AD-AT) \$ 544,		AWAKD FEE (CLINS SUUSA	M-AC & 3009AG-AI)	•		Φ	3,320,20
		AWARD FEE	CLINS 3009A	D-AT)			\$	544,773

ESTIMATED COSTS (CLINS 3001 – 3008) (exclude 3002 & 3003)	\$ 51,173,305
Total Funded Amount (CLINS 3001-3008) (exclude 3002&3003)	\$ 51,173,305
ESTIMATED COST (CLIN 3003)	\$ -
AWARD FEE (CLINS 3009AA – AC & 3009AG - AT) Held in Contingent Liability	\$ 3,326,267
ESTIMATED COSTS (CLINS 3010AA - AE)	\$ 16,378,700
Total Funded Amount (CLINS 3010AA-AE)	\$ 16,378,700
TOTAL ESTIMATED AMOUNT FY03	\$ 70,878,272
TOTAL FUNDED AMOUNT FY03	\$ 67,552,005
ESTIMATED COSTS (CLINS 3002 – 3008) (exclude 3003)	
ESTIMATED COST (CLIN 3003)	\$ -
AWARD FEE (CLINS 3009AD - AT)	
ESTIMATED COSTS (CLINS 3010AA - AE)	
TOTAL ESTIMATED AMOUNT FY03	\$

CONTRACT		DESC	RIPTION				OTY	UNIT	1	IMATED T
(CLIN)	i	DESC	M HOIV				\ \frac{1}{2}			•
	TECHNICAL SEI	RVICES - N	Tominal rang	e turn tin	ne 48 l	hours	1	JO	\$	43,434,00
	(Operations and M	[aintenance])							
	(Cost-Plus-Award									
		From		Change	To				ļ	
	Est. Cost	\$	43,357,255	\$ 76,75	54 \$	43,434,009)			
4002	TECHNICAL SEI	RVICES - N	Jominal rang	e turn tin	ne 24 l	hours	1	lO	\$	44,736,11
	(Operations and M		_	,						.,,
	(Cost-Plus-Award		,							
		From		Change	То					
	Est. Cost	-	44,659,359	_		44,736,113	3		<u> </u>	
4003	RANGE COMMU	INICATIO	N TOUG	NMENT			1	јО	\$	
7005	(Firm Fixed Price				tions)		*	10	"	_
	Baseline \$8.30M	or cost-i iu	3-1 IACU I CC	Wiodifica	uons					
4003 A A	Cost-Plus-Fixed F									
1 003AA	Cost-1 lus-1 lacu 1	From		Change	То					
4003AA01	Fet Cost	\$0		\$0	\$0					
1003/11/01	Lat. Cost	From		Change	То					
4003AA02	Fixed Fee	\$0		\$0	\$0					
	Firm Fixed Price	40		**	40			į.		
		From		Change	То			Ì		
		\$		\$0	\$0					
4004	RESERVED				, , , ,					
4005	PRICE OPTION (רו ויי					1	10	\$	189,853
4005	WEATHER STAT		FRVATION	S AT PA'	TRICI	KAFR	1	,		107,05.
	(Cost-Plus-Award									
		From		Change	То		ļ			
	Est. Cost		189,853		\$	189,853	3			
			100,000				 			
4006	PRICE OPTION (CLIN - CON	MUNICAT	TIONS (N	(XB)		1	JO	\$	1,546,020
	(Cost-Plus-Award			`	,					
	ľ	From		Change	То					
	Est. Cost	\$	1,546,020	-	\$	1,546,020		ļ	_	
4007	RSA/SLRS PROC	מוזט אא מי	рорт				1	JO	\$	1,857,070
4007	(Cost-Plus-Award		OKI					٦	Ψ	1,037,07
	COSt-1 Ius-Awaid	From		Change	То					
	Est. Cost	\$	1,857,070	_	. \$	1,857,070]			
	E00650 00 C 000		1,071,070	φ -	- 49	1,057,07	<u>′1 </u>	1	<u> </u>	

CONTRACT										ESTIN	IATED
LINE ITEM		DESC	RIPTION					QTY	UNIT	COST	
(CLIN)			. <u> </u>								
4008	DATA REQUIREMI	ENTS						1	lO	\$NSP	
4009	AWARD FEE POOL									Availa	ble Pool
	(In accordance with A	Award F	ee Plan)								
4009AA	Award Fee Pool Ava	ilable/Ea	arned	•						\$	1,176,429
	01 Oct 03 – 28 Feb 0	4 (Asso	ciated with	CLIN 4	001)						
		From		Chang	e To)					
	Est. Cost	\$	1,174,350	\$ 2	,079 \$	1,	176,429				
4009AB	Award Fee Pool Ava	ilable/Ea	arned							\$	1,411,607
	01 Mar 04 - 31 Aug	04 (Ass	sociated with	CLIN	4001)						
		From		Chang	e To)				l	
	Est. Cost	\$	1,409,112	\$ 2	2,495 \$	1,	411,607				
4009AC	Award Fee Pool Ava	ilable/Ea	arned							\$	235,176
	01 Sep 04 – 30 Sep 0	4 (Asso	ociated with	CLIN 4	1001)						
		From		Chang	e To)					
	Est. Cost	\$	234,760	\$	416 \$		235,176	1			
4009AD	Award Fee Pool Ava	ilable/E	arned							\$	1,211,695
	01 Oct 03 - 28 Feb 0	4 (Asso	ciated with	CLIN 4	1002)						
		From		Chang)					
	Est. Cost	\$	1,209,616	_	2,079 \$	1,	211,695				
4009AE	Award Fee Pool Ava	ilable/E								\$	1,453,926
	01 Mar 04 – 31 Aug	04 (Ass	sociated with	CLIN	4002)					-	
		From		Chang)					
	Est. Cost	\$	1,451,431	\$ 2	2,495 \$	1,	453,926			1	
4009AF	Award Fee Pool Ava	ilable/E								\$	242,228
	01 Sep 04 – 30 Sep 0	4 (Asso	ociated with	CLIN 4	1002)						
		From		Chang)					
	Est. Cost	\$	241,812	_	416 \$		242,228				
4009AG-	4009AJ RESERVEI					·········					
4009AK	Award Fee Pool Ava	ilable/E	arned							\$	5,142
	01 Oct 03 – 28 Feb 0	4 (Asso	ociated with	CLIN 4	1005)					Ī	•
		From		Chang)					
	Est. Cost	\$	5,142	·	\$		5,142				
4009AL	Award Fee Pool Ava	ilable/Ea	arned							\$	6,170
	01 Mar 04 – 31 Aug	04 (Ass	sociated with	CLIN	4005)						
		From		Chang	e To)					
	Est. Cost	\$	6,170		\$		6,170	<u> </u>		<u></u>	
	F08650-00-C-0005										

CONTRACT	TON				EST	MATED
(CLIN)	ION				COS	1
4009AM Award Fee	Pool Available/Far	ned			\$	1,028
i		iated with CLIN 400	15)		.	1,020
01 Sep 04 -	From	Change	To [.]			
Est. Cost	\$	1,028	\$	1,028		
4009AN Award Fee		·	<u> </u>	1,020	\$	41,87
		iated with CLIN 400	6)			12,07
01 351 35	From	Change	To			
Est. Cost	\$	41,871	\$	41,871		
4009AP Award Fee	<u> </u>				\$	50,24
		ciated with CLIN 40	06)			,
	From	Change	To			
Est. Cost	\$	50,246	\$	50,246		
4009AQ Award Fee	Pool Available/Ear	ned			\$	8,37
7		iated with CLIN 400	06)			
'	From	Change	То			
Est. Cost	\$	8,374	\$	8,374		
4009AR Award Fee	Pool Available/Ear	ned			\$	50,30
01 Oct 03 –	28 Feb 04 (Assoc	iated with CLIN 400	7)			
	From	Change	To			
Est. Cost	\$	50,300 \$ -	- \$	50,300		
4009AS Award Fee	Pool Available/Ear	ned			\$	60,355
01 Mar 04 -	- 31 Aug 04 (Asso	ciated with CLIN 40	07)			
	From	Change	To			
Est. Cost	\$	60,355 \$	- \$	60,355		
4009AT Award Fee	Pool Available/Ear	ned			\$	10,05
01 Sep 04 -	- 30 Sep 04 (Assoc	iated with CLIN 400)7)			
	From	Change	To			
Est. Cost	\$	10,055 \$	- \$	10,055		
TOTAL DD					\$	5 064 60
IOTALPK	OPOSED AWARI) PEE			- ⁴	5,964,60
AWARD F	EE (CLINS 4009A	A-AC & 4009AG-A	T)		\$	3,056,75
AWARD F	EE (CLINS 4009A	D-AT)			\$	3,141,39

ESTIMATED COSTS (CLINS 4001 – 4008) (exclude 4002 & 4003)	\$ 47,026,952
ESTIMATED COST (CLIN 4003)	\$ -
AWARD FEE (CLINS 4009AA – AC & 4009AG - AT)	\$ 3,056,753
ESTIMATED COSTS (CLINS 4010AA - AE)	\$ 16,196,231
TOTAL ESTIMATED AMOUNT FY04	\$ 66,279,936
ESTIMATED COSTS (CLINS 4002 – 4008) (exclude 4003)	\$ 48,329,056
ESTIMATED COST (CLIN 4003)	\$ -
AWARD FEE (CLINS 4009AD - AT)	\$ 3,141,390
ESTIMATED COSTS (CLINS 4010AA - AE)	\$ 16,196,231
TOTAL ESTIMATED AMOUNT FY04	\$ 67,666,677

CONTRACT LINE ITEM (CLIN)		DESCRI	PTION		QTY	UNIT	ESTIMATED COST
	TECHNICAL SER	RVICES - Nor	ninal range turn ti	me 48 hours	1	JO	\$ 44,619,671
	(Operations and M				-		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	(Cost-Plus-Award				}	}	
	(Cost 1 las 11 ward	From	Change	То			
	Est. Cost		,539,960 \$	79,711 \$ 4	4.619.671		
	350 000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.,017,012		
5002	TECHNICAL SER	RVICES - Nor	ninal range turn ti	me 24 hours	1	JO	\$ 45,959,041
5552	(Operations and M						,
	(Cost-Plus-Award						
	(000111001111101	From	Change	То			
	Est. Cost		,879,330 \$	79,711 \$ 4	5.959.041		
	DSt. Cost	Ψ 13	,οτο,οσο ψ	,,,,11 ψ .	3,737,011		
5003	RANGE COMMU	NICATIONS	SUSTAINMENT	r	1	JO	-
5005	(Firm Fixed Price						*
•	Baseline \$8.48M	01 0001 1 140 1					
5003AA	Cost-Plus-Fixed Fo	ee				\	1
5 0 0 5 1 M		From	Change	То			
5003AA01	Fet Cost	\$0	\$0	\$0			
JOOJAAOI	Lst. Cost	From	Change	То			
5003AA02	Fixed Fee	\$0	\$0	\$0			
	Firm Fixed Price	ΨΟ	ΨΟ	Ψ			
3003AD	i i i i i i i i i i i i i i i i i i i	From	Change	То			
		\$	- \$ 0	\$0		İ	
5004	RESERVED	Ψ	- 40			 	
3004	RESERVED						
5005	PRICE OPTION O	TIN -			1	JO	\$ 195,441
5005	WEATHER STAT		VATIONS AT PA	ATRICK AFR			
	(Cost-Plus-Award						
	Cost Tius Tiwara	From	Change	To	1		
	Est. Cost	\$	195,441	\$	195,441		
	Lst. Cost	Ψ	173,441	Ψ	175,141	 	
5006	PRICE OPTION (TI IN - COM	ALINICATIONS (MXR)	1	JO	\$ 1,590,130
3000	(Cost-Plus-Award			(141112)			1,555,155
	Cost-1 lus-11ward	From	Change	То			
	Est. Cost		,590,136 \$		1,590,136		
	Lat. Cost	Ψ 1	,,υ,,τ,υ, ψ		1,070,130	1	
5000	RSA/SLRS PROG	DAM STIDDO)RT			JO	\$ 1,255,703
5007	(Cost-Plus-Award		/1/1		*	ا ا	1,233,70.
	(Cost-1 lus-Award	From	Change	То			
	Est Cost		_		1,255,703		
	Est. Cost F08650-00-C-000		,255,703 \$	<u>-</u> ф	1,233,103		

01 Oct 04 – 28 Feb 05 (Associated with CLIN 5001)	CONTRACT					* * *			ESTIN	/ATED
S008 DATA REQUIREMENTS 1 JO SNSP	LINE ITEM		DESC	RIPTION			QTY	UNIT	COST	
S009 AWARD FEE POOL	(CLIN)									
(In accordance with Award Fee Plan) 5009AA Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,206,386 \$ 2,159 \$ 1,208,545 5009AB Award Fee Pool Available/Earned 01 Mar 05 - 31 Aug 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,447,549 \$ 2,591 \$ 1,450,140 5009AC Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 241,164 \$ 432 \$ 241,596 5009AD Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821 5009AE Award Fee Pool Available/Earned 01 Mar 05 - 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned 3 5,293 5009AL Award Fee Pool Available/Earned 3 5,293 5009AL Award Fee Pool Available/Earned 3 6,33	5008	DATA REQUIREME	NTS				1	lO	\$NSP	
S009AA Award Fee Pool Available/Earned Ol Oct 04 - 28 Feb 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,206,386 \$ 2,159 \$ 1,208,545 S009AB Award Fee Pool Available/Earned Ol Mar 05 - 31 Aug 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,447,549 \$ 2,591 \$ 1,450,140 S009AC Award Fee Pool Available/Earned Ol Sep 05 - 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 241,164 \$ 432 \$ 241,596 S009AD Award Fee Pool Available/Earned Ol Oct 04 - 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821 S009AE Award Fee Pool Available/Earned Ol Mar 05 - 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 S009AF Award Fee Pool Available/Earned Ol Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 S009AG - 5009AJ RESERVED S009AG - 5009AJ RESERVED S009AG - 5009AJ RESERVED S009AL Award Fee Pool Available/Earned S 5,293 S 5,29	5009	AWARD FEE POOL							Availa	ble Pool
01 Oct 04 – 28 Feb 05 (Associated with CLIN 5001)		(In accordance with A	ward Fe	ee Plan)						
Est. Cost	5009AA	Award Fee Pool Avai	lable/Ea	rned					\$	1,208,545
Est. Cost \$ 1,206,386 \$ 2,159 \$ 1,208,545 5009AB Award Fee Pool Available/Earned 01 Mar 05 - 31 Aug 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,447,549 \$ 2,591 \$ 1,450,140 5009AC Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 241,164 \$ 432 \$ 241,596 5009AD Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821 5009AD Award Fee Pool Available/Earned 01 Mar 05 - 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AL Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293		01 Oct 04 - 28 Feb 05	5 (Asso	ciated with CLIN 500	01)					
\$ 1,450,14			From	Change	То					
01 Mar 05 - 31 Aug 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 1,447,549 \$ 2,591 \$ 1,450,140 5009AC Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 241,164 \$ 432 \$ 241,596 5009AD Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821 5009AE Award Fee Pool Available/Earned 01 Mar 05 - 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293		Est. Cost	\$	1,206,386 \$	2,159 \$	1,208,545				
From Change To Est. Cost \$ 1,447,549 \$ 2,591 \$ 1,450,140	5009AB	Award Fee Pool Avai	lable/Ea	rned					\$	1,450,140
Est. Cost \$ 1,447,549 \$ 2,591 \$ 1,450,140 5009AC Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 241,164 \$ 432 \$ 241,596 5009AD Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821 5009AE Award Fee Pool Available/Earned 01 Mar 05 - 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293		01 Mar 05 – 31 Aug ()5 (Asso	ociated with CLIN 50	001)					
S009AC Award Fee Pool Available/Earned O1 Sep 05 - 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 241,164 \$ 432 \$ 241,596 S009AD Award Fee Pool Available/Earned O1 Oct 04 - 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821 S009AE Award Fee Pool Available/Earned O1 Mar 05 - 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 S009AF Award Fee Pool Available/Earned O1 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 S009AG - 5009AJ RESERVED S009AG - 5009AJ RESERVED S009AK Award Fee Pool Available/Earned O1 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 S009AL Award Fee Pool Available/Earned \$ 6,355 S009AL \$ 6,355 S009AL			From	Change	To					
01 Sep 05 – 30 Sep 05 (Associated with CLIN 5001) From Change To Est. Cost \$ 241,164 \$ 432 \$ 241,596 5009AD Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821 5009AE Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AE Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293	,	Est. Cost	\$	1,447,549 \$	2,591 \$	1,450,140)		1	
From Change To Est. Cost \$ 241,164 \$ 432 \$ 241,596	5009AC	Award Fee Pool Avai	lable/Ea	rned					\$	241,596
Est. Cost \$ 241,164 \$ 432 \$ 241,596 5009AD Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821 5009AE Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG-5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 5,35		01 Sep 05 – 30 Sep 0.	5 (Asso	ciated with CLIN 500	01)					
\$ 1,244,82			From	Change	To					
01 Oct 04 – 28 Feb 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821 5009AE Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 5,35		Est. Cost	\$	241,164 \$	432 \$	241,596				
From Change To Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821	5009AD	Award Fee Pool Avai	lable/Ea	rned					\$	1,244,821
Est. Cost \$ 1,242,662 \$ 2,159 \$ 1,244,821 5009AE Award Fee Pool Available/Earned 01 Mar 05 - 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,35		01 Oct 04 – 28 Feb 03	5 (Asso	ciated with CLIN 500	02)					
5009AE Award Fee Pool Available/Earned 01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,35			From	Change	To					
01 Mar 05 – 31 Aug 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned 01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,35		Est. Cost	\$	1,242,662 \$	2,159 \$	1,244,821				
From Change To	5009AE	Award Fee Pool Avai	lable/Ea	rned					\$	1,493,670
Est. Cost \$ 1,491,079 \$ 2,591 \$ 1,493,670 5009AF Award Fee Pool Available/Earned \$ 248,849 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned \$ 5,29 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,33		01 Mar 05 - 31 Aug ()5 (Asse	ociated with CLIN 50	002)					
5009AF Award Fee Pool Available/Earned 01 Sep 05 - 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,33			From	Change	To					
01 Sep 05 – 30 Sep 05 (Associated with CLIN 5002) From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,35		Est. Cost	\$	1,491,079 \$	2,591 \$	1,493,670)			
From Change To Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned \$ 5,29 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,33	5009AF	Award Fee Pool Avai	lable/Ea	rned					\$	248,849
Est. Cost \$ 248,417 \$ 432 \$ 248,849 5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned \$ 5,29 01 Oct 04 - 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,33		01 Sep 05 – 30 Sep 0	5 (Asso	ciated with CLIN 500	02)					
5009AG -5009AJ RESERVED 5009AK Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,35			From	Change	To					
5009AK Award Fee Pool Available/Earned 01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,35		Est. Cost	\$	248,417 \$	432 \$	248,849				
01 Oct 04 – 28 Feb 05 (Associated with CLIN 5005) From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,35	5009AG	-5009AJ RESERVEI)							
From Change To Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,35	5009AK	Award Fee Pool Avai	lable/Ea	rned					\$	5,293
Est. Cost \$ 5,293 \$ 5,293 5009AL Award Fee Pool Available/Earned \$ 6,35		01 Oct 04 - 28 Feb 0:	5 (Asso	ciated with CLIN 500	05)					
5009AL Award Fee Pool Available/Earned \$ 6,33			From	Change	То					
		Est. Cost	\$	5,293	\$	5,293				
01 Mar 05 – 31 Aug 05 (Associated with CLIN 5005)	5009AL	Award Fee Pool Avai	lable/Ea	rned					\$	6,352
		01 Mar 05 – 31 Aug	05 (Ass	ociated with CLIN 50	005)			•		
From Change To			From	Change	To					
Est. Cost \$ 6,352 \$ 6,352		Est. Cost	\$	6,352	\$	6,352	,			

CONTRACT						1	IMATED
LINE ITEM	DESCRIPTION					COS	T
(CLIN)							
5009AM	Award Fee Pool A					\$	1,059
	01 Sep 05 – 30 Se	p 05 (Associ	iated with CLIN 5005)			
		From	Change	То			
	Est. Cost	\$	1,059	\$\$	1,059		
5009AN	Award Fee Pool A	vailable/Earı	ned			\$	43,066
	01 Oct 04 – 28 Fe	b 05 (Associ	ated with CLIN 5006))			
		From	Change	To			
	Est. Cost	\$	43,066	\$	43,066		
5009AP	Award Fee Pool A	vailable/Ear	ned			\$	51,679
	01 Mar 05 - 31 A	ug 05 (Assoc	ciated with CLIN 5006	5)			
		From	Change	To			
	Est. Cost	\$	51,679	\$	51,679		
5009AQ	Award Fee Pool A	vailable/Eari	ned			\$	8,613
	01 Sep 05 – 30 Se	p 05 (Associ	iated with CLIN 5006)			
		From	Change	To			
	Est. Cost	\$	8,613	\$	8,613		
5009AR	Award Fee Pool A	vailable/Eari	ned			\$	34,011
	01 Oct 04 - 28 Fe	b 05 (Associ	iated with CLIN 5007))		1	
,		From	Change	То			
	Est. Cost	\$	34,011 \$	- \$	34,011		
5009AS	Award Fee Pool A	vailable/Ear	ned			\$	40,810
	01 Mar 05 – 31 A	ug 05 (Assoc	ciated with CLIN 5007	7)			
		From	Change	To			
	Est. Cost	\$	40,810 \$	- \$	40,810		
5009AT	Award Fee Pool A	vailable/Ear	ned			\$	6,799
	01 Sep 05 – 30 Se	p 05 (Assoc	iated with CLIN 5007)			
		From	Change	To			
	Est. Cost	\$	6,799 \$	- \$	6,799		
		· · · · · · · · · · · · · · · · · · ·					
	TOTAL PROPOS	ED AWARI	FEE			\$	6,085,303
	AWARD FEE (C	LINS 5009A	A-AC & 5009AG-AT))		\$	3,097,963
	AWARD FEE (C	LINS 5009A	D-AT)			\$	3,185,022

ESTIMATED COSTS (CLINS 5001 – 5008) (exclude 5002 & 5003)	\$	47,660,951
ESTIMATED COST (CLIN 5003)	\$	-
AWARD FEE (CLINS 5009AA – AC & 5009AG - AT)	\$	3,097,963
ESTIMATED COSTS (CLINS 5010AA - AE)	\$	16,545,251
TOTAL ESTIMATED AMOUNT FY05	\$	67,304,165
ESTIMATED COSTS (CLINS 5002 – 5008) (exclude 5003)	\$	49,000,321
ESTIMATED COSTS (CLINS 3002 – 3008) (exclude 3003)	Ф	49,000,321
ESTIMATED COST (CLIN 5003)	\$	-
AWARD FEE (CLINS 5009AD - AT)	\$	3,185,022
ESTIMATED COSTS (CLINS 5010AA - AE)	\$	16,545,251
TOTAL ESTIMATED AMOUNT FY05	\$	68,730,594

CONTRACT									ESTI	MATED
LINE ITEM	DESCRIPTION						QTY	UNIT	COS	Γ
(CLIN)										
6001	TECHNICAL SE	RVICES - No	ominal range turn t	me 48 h	ours	3	1	JO	\$	45,747,405
	(Operations and Maintenance)									
	(Cost-Plus-Award	l Fee)								
		From	Char	ge	To					
	Est. Cost	\$\$	45,664,616 \$	82,789	\$	45,747,405				
6002	TECHNICAL SE (Operations and M (Cost-Plus-Award	Maintenance)	ominal range turn t	me 24 h	ours	:	1	ĵO	\$	47,125,146
		From	Char	ge	To					
	Est. Cost	\$	47,042,357 \$	82,789	\$	47,125,146	<u> </u>	ļ		
			S SUSTAINMEN Fixed Fee Modific				1	10	\$	-
6003AA	Cost-Plus-Fixed I	Fee -								
		From	Char	ige	To					
6003AA01	Est. Cost	\$0	\$0		\$0					
		From	Char	ige	To					
6003AA02	Fixed Fee	\$0	\$0		\$0					
6003AB	Firm Fixed Price									
		From	Char	ige	То					
		\$	- \$0		\$0					
6004	RESERVED									
6005	PRICE OPTION WEATHER STA (Cost-Plus'-Award	TION OBSE	RVATIONS AT P. NOTE 3	ATRICI	K AF	В	1	Ю	\$	201,214
	(From	Char	ige	То					
	Est. Cost	\$	201,214		\$	201,214				
6006	PRICE OPTION (Cost-Plus-Award		MUNICATIONS NOTE 4 Chai		То		1	JO	\$	1,635,677
	Est. Cost	\$	1,635,677 \$	-	\$	1,635,677				
6007	RSA/SLRS PRO (Cost-Plus-Award		ORT				1	JO	\$	1,287,446
		From	Chai	nge	To			1		
	i			•				1		

CONTRACT	l .							i	MATED
LINE ITEM	l	DESCRI	PTION			QTY	UNIT	COST	Γ
(CLIN)	· · · · · · · · · · · · · · · · · · ·					ļ			
	DATA REQUIREMI					1	lO	\$NSP	· · · · · · · · · · · · · · · · · · ·
6009	AWARD FEE POOL							Avail	able Pool
	(In accordance with								
6009AA	Award Fee Pool Ava	ilable/Earn	ed					\$	1,239,089
	01 Oct 05 – 28 Feb 0	6 (Associa	ated with CLIN 6	001)					
		From	Cha	inge To					
	Est. Cost	\$	1,236,847 \$	2,242 \$	1,239,089)			
6009AB	Award Fee Pool Ava	ilable/Earn	ed					\$	1,486,792
	01 Mar 06 - 31 Aug	06 (Associ	iated with CLIN	6001)					
		From	Cha	inge To					
	Est. Cost	\$	1,484,101 \$	2,691 \$	1,486,792	?			
6009AC	Award Fee Pool Ava	ilable/Earn	ed					\$	247,702
	01 Sep 06 – 30 Sep 0	6 (Associa	ated with CLIN 6	6001)					
		From		nge To					
	Est. Cost	\$	247,254 \$	448 \$	247,702	!			
6009AD	Award Fee Pool Ava	ilable/Earn						\$	1,276,404
	01 Oct 05 – 28 Feb 0	6 (Associa	ated with CLIN 6	002)					
		From		nge To					
	Est. Cost	\$	1,274,162 \$	2,242 \$	1,276,404	ļ			
6009AE	Award Fee Pool Ava	ilable/Earn						\$	1,531,569
	01 Mar 06 - 31 Aug			6002)					, ,
	1	From		inge To					
	Est. Cost	\$	1,528,878 \$	2,691 \$	1,531,569)			
6009AF	Award Fee Pool Ava	·············					• • •	\$	255,163
000312	01 Sep 06 – 30 Sep 0			5002)					,
	01 500 50 50 50	From		inge To					
	Est. Cost	\$	254,715 \$	448 \$	255,163	l .			
6000 A G	-6009AJ RESERVE		254,715 Ψ	440 ψ	255,105				
	Award Fee Pool Ava		ed					\$	5,450
OOOJAN	01 Oct 05 – 28 Feb 0			(005)				*	5,150
	01 001 03 - 20 100 0	From		inge To				ļ	
	Est Cost			s	5,450	`			
	Est. Cost	\$	5,450		J, 4 JC			 	
C000 41	Amand To - Do -1 A	ilakia/Pa	.ad					\$	24,539
OUU9AL	Award Fee Pool Ava			6005)				Φ.	24,333
	01 Mar 06 – 31 Aug	•		-					
	F . C .	From		inge To	0.4.500				
	Est. Cost	\$	24,539	\$	24,539			l	

CONTRACT							IMATED
LINE ITEM	DESCRIPTION					COS	T
(CLIN))						
6009AM	Award Fee Pool	Available/Earne	d			\$	1,090
	01 Sep 06 – 30 S	Sep 06 (Associat	ted with CLIN 6005)				
		From	Change	To			
	Est. Cost	\$	1,090	\$	1,090		
6009AN	Award Fee Pool	Available/Earne	d			\$	44,300
	01 Oct 05 – 28 I	Feb 06 (Associat	ted with CLIN 6006)				
		From	Change	To			
	Est. Cost	\$	44,300	\$	44,300		
6009AF	Award Fee Pool	Available/Earne	×d			\$	53,160
I	01 Mar 06 – 31	Aug 06 (Associa	ated with CLIN 6006)			
		From	Change	To			
	Est. Cost	\$	53,160	\$	53,160		
6009AQ	Award Fee Pool	Available/Earne	×d			\$	8,860
	01 Sep 06 – 30 S	Sep 06 (Associa	ted with CLIN 6006)			į	
		From	Change	To			
	Est. Cost	\$	8,860	\$	8,860		
6009AR	Award Fee Pool	Available/Earne	ed .			\$	34,871
1	01 Oct 05 - 28 I	Feb 06 (Associat	ted with CLIN 6007)				
		From	Change	To			
	Est. Cost	\$	34,871 \$	- \$	34,871		
6009AS	Award Fee Pool	Available/Earne	ed .			\$	41,842
	01 Mar 06 – 31	Aug 06 (Associa	ated with CLIN 6007)			
		From	Change	To			
	Est. Cost	\$	41,842 \$	- \$	41,842		
6009A7	Award Fee Pool	Available/Earne	ed			\$	6,97
	01 Sep 06 – 30 S	Sep 06 (Associa	ted with CLIN 6007)				
	_	From	Change	To			
	Est. Cost	\$	6,971 \$	- \$	6,971		
	TOTAL PROPO	OSED AWARD	FEE			\$	6,257,802
	AWARD FEE (CLINS 6009AA	-AC & 6009AG-AT)			\$	3,194,666
	AWARD FEE (CLINS 6009AD	-AT)			\$	3,284,219

ESTIMATED C	OSTS (CLINS 6001 – 6008)	(exclude 6002 & 6003)	\$ 48,871,742
ESTIMATED C	OST (CLIN 6003)		\$ -
AWARD FEE (CLINS 6009AA – AC & 6009A	AG - AT)	\$ 3,194,666
ESTIMATED C	OSTS (CLINS 6010AA - AE)		\$ 16,913,128
TOTAL ESTIM	ATED AMOUNT FY06		\$ 68,979,536
ESTIMATED C	OSTS (CLINS 6002 – 6008)	(exclude 6003)	\$ 50,249,483
ESTIMATED C	OST (CLIN 6003)		\$ -
AWARD FEE (CLINS 6009AD - AT)		\$ 3,284,219
ESTIMATED C	OSTS (CLINS 6010AA - AE)		\$ 16,913,128
TOTAL ESTIM	ATED AMOUNT FY06		\$ 70,446,830

SUMMARY	
1. Total Phase-in Price	\$ 142,597
2. Total Estimated Amount - FY 00	\$ 35,223,527
3A. Total Funded Amount - FY 01	\$ -
(CLINs 1001, 1003-1010 [exclude 1009AD-AF])	
3B. Total Funded Amount - FY 01	\$ 70,704,392
(CLINs 1002-1010 [exclude 1009AA-AC])	
4A. Total Estimated Amount - FY 02	\$ -
(CLINs 2001, 2003-2010 [exclude 2009AD-AF])	
4B. Total Estimated Amount - FY 02	\$ 75,609,926
(CLINs 2002-2010 [exclude 2009AA-AC])	
Total Funded Amount-FY02	\$ 75,328,979
(CLINs 2002-2010 [exclude 2009AA-AC])	
5A. Total Estimated Amount - FY 03	\$ 70,878,272
(CLINs 3001, 3003-3010 [exclude 3009AD-AF])	
Total Funded Amount-FY03	\$ 67,552,005
(CLINs 3001-3010 [exclude 3009AD-AF])	
5B. Total Estimated Amount - FY 03	\$ -
(CLINs 3002-3010 [exclude 3009AA-AC])	
6A. Total Estimated Amount - FY 04	\$ 66,279,936
(CLINs 4001, 4003-4010 [exclude 4009AD-AF])	1
6B. Total Estimated Amount - FY 04	\$ 67,666,677
(CLINs 4002-4010 [exclude 4009AA-AC])	ı
7A. Total Estimated Amount - FY 05	\$ 67,304,165
(CLINs 5001, 5003-5010 [exclude 5009AD-AF])	ı
7B. Total Estimated Amount - FY 05	\$ 68,730,594
(CLINs 5002-5010 [exclude 5009AA-AC])	ı
8A. Total Estimated Amount - FY 06	\$ 68,979,536
(CLINs 6001, 6003-6010 [exclude 6009AD-AF])	1
8B. Total Estimated Amount - FY 06	\$ 70,446,830
(CLINs 6002-6010 [exclude 6009AA-AC])	
TOTAL ESTIMATED AMOUNT FY 00-06	\$ 459,402,815
(Items 1, 2, 3B, 4B, 5A, 6B, 7B, 8B)	

PART I - THE SCHEDULE SECTION G CONTRACT ADMINISTRATION DATA

A. CONTRACT ADMINISTRATIVE INFORMATION

G-900

ACCOUNTING AND APPROPRIATION DATA

<u>ACRN</u>	Accounting Classification Data	<u>Change</u>	Amount
DA	5733400 303 83LE 252R13 010000 554R0 35182F 662400 F62400	\$53,947	\$61,348,376
DB	5733400 303 83LE 252R1A 010000 554R0 35119F 662400 F62400		\$472,700
DC	5733400 303 83LE 252R1C 010000 554R0 33605F 662400 F62400		\$61,451
DD	5733400 303 83LE 252R1D 010000 554R0 35119F 662400 F62400		\$1,815,168
DE	5733400 303 83LE 252R1L 010000 554R0 35895F 662400 F62400		\$19,688
DF	5733400 303 83LE 252R1R 040000 554R0 33133F 662400 F62400		\$271,150
DG	5733400 303 83LE 252R1S 010000 554R0 33605F 662400 F62400		\$21,744
DH	5733400 303 83LE 252R1T 010000 554R0 35144F 662400 F62400		\$2,649,011
DJ	5733400 303 83LE 252R1W 010000 554R0 35111F 662400 F62400		\$183,018
DK	5733400 303 83LE 264D18 010000 554R0 35856F 662400 F62400		\$320,000
DL	5733400 303 4750 2CL040 040000 59200 33112F 50300		\$4,700
DM	5733400 303 83LE 264D91 010000 554R0 31378F 662400 F62400		\$385,000
Total FY	03		\$67,552,006

PR'S obligated under this modification: F700MS23040100 \$53,947.00

- 1.7.4.1 Develop and maintain a set of preventive maintenance work instructions for each ER instrumentation item.
- 1.7.4.2 Operate, maintain, and repair all UPSs at downrange locations. Maintain systems to manufacturers' recommendations.
- 1.7.4.3 Ensure that technical systems and equipment are operationally ready for scheduled mission support.
- 1.7.4.4 Establish and update procedures for ESR, repair cycle compliance, DIFM tracking, and use of SRD.
- 1.7.4.5 Maintain the CAMS or its replacement, the IMDS. [ADPL A202A]
- 1.7.4.6 Provide CAMS/IMDS support including loading, modifying, and/or deleting equipment records, PMI schedule, and maintenance personnel identification information.
- 1.7.4.7 Document into the CAMS/IMDS MDC system, within 3 working days, all maintenance activities generated by each work center.
- 1.7.4.8 Ensure CAMS/IMDS includes WUCs to the LRU level (pseudo and standard), part numbers and serial numbers (if applicable) of equipment items and LRUs, job standards, work centers, and Contractor personnel. Create additional job standards for those not currently existing or for new equipment.
- 1.7.4.9 Analyze CAMS/IMDS data on a periodic basis to determine RMAD of ER instrumentation. [CDRL A204]
- 1.7.4.10 Operation and maintenance on ER systems shall be performed using the most current version of technical orders, technical manuals, and vendor manuals, as appropriate. Capability shall exist to utilize soft-copy as well as hard-copy documentation. The AFTO Form 22 (Technical Order Improvement Report and Reply) shall be used in the technical order revision process.

1.7.5 Systems Analysis

Provide systems analysis needed to maintain the technical capabilities of ER and anticipate and prepare for evolutionary changes of the Range and Range customer requirements and missions.

- 1.7.5.1 Develop and maintain documentation defining the location, configuration, interfaces, essential functions, and representative performance characteristics of all operational ER instrumentation. [CDRLs A205, A206A, A207A, A208, A209, ADPL A210A]
- 1.7.5.2 Review proposed instrumentation systems and architectures to determine how they conform to current and anticipated 45 SW mission requirements.
- 1.7.5.3 Review new or proposed 45 SW mission requirements to determine how they can be accommodated by current and anticipated ER instrumentation systems.
- 1.7.5.4 Develop recommendations for current or proposed instrumentation systems or architectures to better meet 45 SW mission requirements.
- 1.7.5.5 Verify instrumentation coverage plans are consistent with instrumentation capabilities, past performance under similar circumstances, and EWR 127-1 requirements.
- 1.7.5.6 Analyze new vehicle, stage, or launch trajectories and provide recommendations for optimizing instrumentation operation.
- 1.7.5.7 Collect and analyze instrumentation problem reports and performance data for each countdown and launch, identify significant trends that require corrective action, determine potential root cause, and recommend corrective action to responsible organization. [ADPL A211A] 1.7.5.8 Collect and analyze instrumentation accuracy data during routine calibration cycles between launch operations, identify significant trends that require corrective action, determine potential root cause, and recommend corrective action to responsible organization. [CDRL A205, ADPLs A206A, A207A]

1.7.6 Instrumentation Requirements

- 1.7.6.1 Requirements Processing. Maintain a single collection point for all RS for new or modified instrumentation capability. [CDRL A212]
- 1.7.6.1.1 Prepare RS for all PSP No-Can-Do responses when approved by the Range customer.
- 1.7.6.1.2 Evaluate each RS for completeness and accuracy and identify issues that might substantiate or mitigate the requirement.

Contract F08650-00-C-0005 Modification P00097 Sec J – Attach 1 - 13